

## **Mission**

To provide assistance to low-income residents of Seminole County who are facing crisis in order that they may maintain self-sufficiency.

## **Business Strategy**

The division is responsible for providing emergency financial assistance to eligible clients through County general revenue funds and a variety of grant programs. Services include the provision of limited medical (including vision, dental, and prescription), housing (rent and utility) and food assistance to residents. The division monitors mandated County medical assistance funding, funding for hospital care for the indigent, transportation to the state TB hospital in Lantana, and burial for the indigent. The division also provides leadership to drug abuse and violence prevention efforts through coordination of Federal Anti-Drug Abuse Formula Grant projects and County drug abuse trust funds. In addition, the division provides direct monitoring for the County's Community Service Agency Grant Program.

## **Objectives**

Improve the quality of life for residents of Seminole County by reducing the incidence of homelessness and unaddressed health needs.

Coordinate the development and implementation of emergency housing, medical and child care assistance services to eligible residents.

Provide leadership to County and district efforts which seek to reduce the incidence of homelessness, drug abuse, and unaddressed health needs by participating in area councils, committees, and task forces.

Maintain a strong referral network to maximize available service throughout the community.

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>
<b>Division:</b>		<b>COMMUNITY ASSISTANCE</b>			
<b>Section:</b>		<b>FY 2004/05</b>			
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
<b>EXPENDITURES:</b>					
Personal Services	298,634	344,867	369,770	363,706	-6,064
Operating Services	163,106	152,618	157,181	157,579	398
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>461,740</b>	<b>497,485</b>	<b>526,951</b>	<b>521,285</b>	<b>-5,666</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>461,740</b>	<b>497,485</b>	<b>526,951</b>	<b>521,285</b>	<b>-5,666</b>
<b>FUNDING SOURCE(S)</b>					
General Fund	461,740	497,485	526,951	521,285	-5,666
<b>TOTAL FUNDING SOURCE(S)</b>	<b>461,740</b>	<b>497,485</b>	<b>526,951</b>	<b>521,285</b>	<b>-5,666</b>
Full Time Positions	6	6	6	6	-
Part-Time Positions	-	-	-	1	1
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
The FY 2004/05 budget includes emergency service expenses for residents of Seminole County; this includes dental assistance (\$26,000), food vouchers (\$900) medical/prescriptions (\$25,000), rent/utility assistance (\$71,000) and child care assistance (\$22,100).					145,000
<b>Requested Changes</b>					
The Division would like to convert two temporary positions within the department into a single permanent part-time Associate Technician position. This would ensure coverage at the front desk and would be the first point of contact with clients requesting assistance. This position would be responsible for facilitating the application process, assigning clients to a case worker, maintaining an accurate log of client flow, answering the telephones and providing other assistance as needed.					17,740
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-